



ABOUT US

The Children's Aid Society (CAS) of Hamilton, in partnership with families and our community, is committed to the safety, protection, and well-being of children and the strengthening of families, while valuing diversity and promoting equity. Established in 1894 as a not-for-profit 275

organization, the agency is mandated under Ontario's Child. Youth and Family Services Act to protect children under 18 years of age from

ACTIVE STAFF

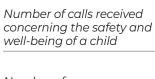
193 VOLUNTEERS

143

physical, sexual, and emotional abuse and harm. The Society is funded by the Ministry of Children, Community and Social Services.

INTAKE **SERVICES**

Intake Services is the first point of contact at The Children's Aid Society of Hamilton, responding to concerns about children's safety and well-being 24-hours a day, seven days a week. If a person has reasonable grounds to suspect that a child is, or may be in need of protection, they have a duty to report these concerns to the Society.



Number of investigations opened

Total number of referrals linked to community services

Percentage of cases assessed and provided with short-term intervention

Calls to After Hours Emergency Services

Top 3 reasons for investigations:



5,689

2.831

902

75%

7.957

18%

16%

11%

INVESTIGATIONS OPENED

COMMUNITY

SHORT-TERM INTERVENTION

AFTER HOURS

CAREGIVER WITH ADDICTIONS/ MENTAL HEALTH CHALLENGE

CHILD EXPOSURE TO DOMESTIC VIOLENCE

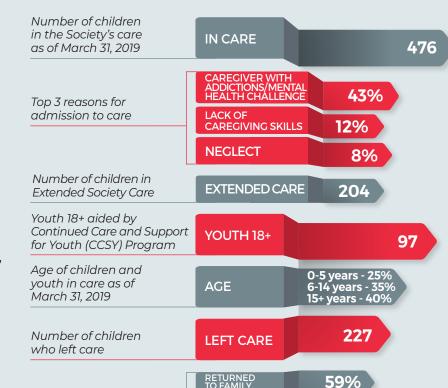
PHYSICAL HARM

SERVICES

25%

The Society makes every effort to keep children safe in their own home or with extended family, while providing support and engaging community services to address concerns. However, if the safety and well-being of a child cannot be achieved at home, a child may need to come into the Society's care until a safety plan can be developed or family members can be assessed to provide care. In these circumstances, whenever possible, foster families will provide children with a safe, secure and supportive environment. For children who are in Extended Society Care, permanency through adoption and custody orders will be explored so the agency can support children and youth in having a forever home.

CHILDREN'S



FOR YOUTH (CCSY) PROGRAM ENDED

Top reasons

children left care



FAMILY SERVICES

Family Services staff work with families to help resolve problems, develop skills for coping with crises, enhance parenting competencies and engage community supports to assist parents in providing their children with a safe and nurturing home environment that promotes the healthy development of children. Families may have children residing in their own home, with extended family/friends (kin), or in short-term foster care. Services are made available to help prevent children from coming into the Society's care and to promote the reintegration of children back into their parents' homes.

FAMILIES Number of families supported SUPPORTED through Family Services Percentage of families **VOLUNTARY** receiving ongoing service through SERVICE a Voluntary Service Plan CAREGIVER WITH ADDICTIONS/MENTAL HEALTH CHALLENGE Top 3 reasons for new Family Services cases CHILD EXPOSURE TO 16% DOMESTIC VIOLENCE 12% CAREGIVING SKILLS Average number of children CARED FOR 165 being cared for by kin at any BY KIN given time 58 **FRENCH** Number of families who **SERVICE** received services in French

1,175 74%

to be valued, nurtured and kept safe.

17%

14%

2018-2019 **BOARD OF DIRECTORS**

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THE CHILDREN'S AID SOCIETY **OF HAMILTON**

26 Arrowsmith Road, P.O. Box 1170, Depot 1 Hamilton, Ontario L8N 4B9 905.522.1121

French Language Service 1.855.550.3571

After Hours Emergency Service 905.522.8053



2018-2019 FINANCIAL REPORT

Revenue		Overall revenue
Province of Ontario	\$ 46,014,156	92%
Other	 4,193,236	8%
	\$ 50,207,392	100%
Expenses		Overall expense
Salaries and Benefits	\$ 27,852,725	53%
Boarding & Client Services	 20,958,365	40%
Administration	 3,551,006	7 %
	\$ 52,362,096	100%

Auditors: Deloitte LLP



DONATIONS

The Society extends sincere thanks to the many individuals, families, businesses and organizations for generously donating to the agency. Donations provided the following opportunities in 2018:



Youth were awarded post-secondary bursaries



Children attended summer camp



Families and youth received a holiday sponsorship

Additional support for children and youth is made available through contributions to the agency's Toy Room, Market 26, Donation Depot, Back to School Drive and the Children's Fund.



The Children's Aid Society OF HAMILTON

La Société d'aide à l'enfance DE HAMILTON

www.hamiltoncas.com





Charitable Business No. 11885 2136 RR0001